ARTS COMMISSION, MAINE

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

ARTS COMMISSION, MAINE

Arts - Administration 0178 Arts - Administration 0178 Vote: AFA Committee: Vote: Policy Committee: UNK AFA Committee: UNK Policy Committee: Vote: Vote: Initiative: Reduces funding for outreach grants and general operations to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$0 All Other \$0 \$0 (\$23,039)GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL \$0 (\$23,039)Arts - Administration 0178 Arts - Administration 0178 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8. Order 003806 F8. GENERAL FUND GENERAL FUND 2007-08 2008-09 2007-08 2008-09 All Other (\$11,222)(\$17,734)All Other (\$11,222)(\$17,734) GENERAL FUND TOTAL (\$11,222)(\$17,734) GENERAL FUND TOTAL (\$11,222)(\$17,734)MAINE ARTS COMMISSION MAINE ARTS COMMISSION DEPARTMENT TOTALS 2007-08 2008-09 DEPARTMENT TOTALS 2007-08 2008-09 General Fund Cost (Savings) (\$11,222)(\$17,734)General Fund Cost (Savings) (\$11,222)(\$40,773) **DEPARTMENT TOTAL - ALL FUNDS** (\$11,222) (\$17,734) **DEPARTMENT TOTAL - ALL FUNDS** (\$11,222) (\$40,773) COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE Maine Community College System - Board of Trustees 0556 Maine Community College System - Board of Trustees 0556 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: UNK Vote: AFA Committee: IN Vote: Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee. approved by the Revenue Forecasting Committee. OTHER SPECIAL REVENUE FUNDS OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 2007-08 2008-09 All Other \$78.134 \$178,398 All Other \$78.134 \$178,398 OTHER SPECIAL REVENUE FUNDS TOTAL \$78,134 \$178,398 OTHER SPECIAL REVENUE FUNDS TOTAL \$78,134 \$178,398

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community Conege Syste	em Board of Frustee	3 0330			Maine Community Conege System	iii - Doaru or Trustet			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vot	e:
					Initiative: Reduces funding to main	tain costs within avai	lable resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		_	\$0	\$0	All Other			\$0	(\$1,951,966)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$1,951,966
CULTURAL AFFAIRS COUNC	CIL, MAINE STATE				CULTURAL AFFAIRS COUNC	IL, MAINE STATE			
New Century Program Fund 09	04				New Century Program Fund 090	4			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vot	e:
					Initiative: Reduces funding for New	v Century Program to	maintain costs within available resources		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$49,531)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$49,531
EDUCATION, DEPARTMENT	OF				EDUCATION, DEPARTMENT	OF			
Adult Education 0364					Adult Education 0364				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vot	e:
Initiative: Reduces funding for the fiscal year 2007-08 level.	e Adult Education Colle	ge Transition program to maintain fur	nding at the		Initiative: Reduces funding for the fiscal year 2007-08 level.	Adult Education Coll	ege Transition program to maintain fundir	g at the	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$100,000)	All Other			\$0	(\$100,000
GENERAL FUND TOTAL			\$0	(\$100,000)	GENERAL FUND TOTAL			\$0	(\$100,000
Education in Unorganized Terri	itory 0220				Education in Unorganized Territ	ory 0220			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vot	e:
View Youth Development Center Center program, to be funded from	program and 2 Teacher in the General Purpose A dedicated revenue in the	ntinuation of one Teacher position in t positions in the Long Creek Youth D Aid for Local Schools program. This Department of Audit's Unorganized	evelopment initiative results		View Youth Development Center p Center program, to be funded from	orogram and 2 Teache the General Purpose dicated revenue in the	ontinuation of one Teacher position in the let positions in the Long Creek Youth Deve Aid for Local Schools program. This initie e Department of Audit's Unorganized Terr	lopment ative results	

Maine Community College System - Board of Trustees 0556

Maine Community College System - Board of Trustees 0556

GENERAL FUND POSITIONS - LEGISLATIVE COUNT	2007-08 0	2008-09 (2.000)	GENERAL FUND POSITIONS - LEGISLATIVE COUNT	2007-08 0.000	2008-09 (2.000)
Personal Services	\$0	(\$124,137)	Personal Services	\$0	(\$124,137)
GENERAL FUND TOTAL	\$0	(\$124,137)	GENERAL FUND TOTAL	\$0	(\$124,137)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$70,807)	Personal Services	\$0	(\$70,807)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$70,807)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$70,807)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	e:	Policy Committee: IN Vote: AFA Committee: IN	Vot	e:
Initiative: Reduces funding from debt service savings as a result of lower than anticipated intereschool construction bonds.	est rates on		Initiative: Reduces funding from debt service savings as a result of lower than anticipated inteschool construction bonds.	rest rates on	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)	All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)	GENERAL FUND TOTAL	\$0	(\$1,500,000)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	e:	Policy Committee: IN Vote: AFA Committee: IN	Vot	e:
Initiative: Reduces funding by maintaining the Consumer Price Index at the fiscal year 2007-08	level.		Initiative: Reduces funding by maintaining the Consumer Price Index at the fiscal year 2007-0	8 level.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)	All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)	GENERAL FUND TOTAL	\$0	(\$1,500,000)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	e:	Policy Committee: IN Vote: AFA Committee: IN	Vot	e:
Initiative: Reduces funding from savings in purchasing school buses.			Initiative: Reduces funding from savings in purchasing school buses.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$990,000)	All Other	\$0	(\$990,000)
GENERAL FUND TOTAL	\$0	(\$990,000)	GENERAL FUND TOTAL	\$0	(\$990,000)

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 55% of the cost. The positions will be funded through a transfer from the GPA program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$175,074
GENERAL FUND TOTAL	\$0	\$175,074

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$507,118
GENERAL FUND TOTAL	\$0	\$507,118

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding available for professional development. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,500,000)	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to offset unrecognized savings as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 55% of the cost. The positions will be funded through a transfer from the GPA program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$175,074
GENERAL FUND TOTAL	\$0	\$175,074

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$507,118
GENERAL FUND TOTAL	\$0	\$507,118

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding available for professional development. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,500,000)	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to offset unrecognized savings as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	\$53,590	All Other	\$0	\$53,590
GENERAL FUND TOTAL	\$0	\$53,590	GENERAL FUND TOTAL	\$0	\$53,590
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amounts unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the ordered in Financial Order 003806 F8.			Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amount unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the ordered in Financial Order 003806 F8.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$3,500,000)	\$0	All Other	(\$3,500,000)	\$0
GENERAL FUND TOTAL	(\$3,500,000)	\$0	GENERAL FUND TOTAL	(\$3,500,000)	\$0
Leadership 0836			Leadership 0836		
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Provides funding for grants and private contributions received from various sources	Vote:		Policy Committee: IN Vote: AFA Committee: IN Initiative: Provides funding for grants and private contributions received from various sources	Vote:	
Federal Government.			E-11 C		
redetat Government.			Federal Government.		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
	2007-08 \$825,000	2008-09 \$0		2007-08 \$825,000	2008-09 \$0
OTHER SPECIAL REVENUE FUNDS			OTHER SPECIAL REVENUE FUNDS		
OTHER SPECIAL REVENUE FUNDS All Other	\$825,000	\$0	OTHER SPECIAL REVENUE FUNDS All Other	\$825,000	\$0
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0	OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836	\$825,000 \$825,000 Vote: Education res Fund to the ling from the	\$0	OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836	\$825,000 \$825,000	\$0
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836 Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Education Specialist II position from the Leadership program and one Specialist III position from the Management Information Services program, Federal Expenditus Learning Through Technology program, Federal Expenditures Fund and adjusts All Other fund Learning Systems program, General Fund to the Learning Through Technology program and General Fund to the Learning Through Technology program and General Fund to the Learning Through Technology program and General Fund to the Learning Through Technology program and General Fund to the Learning Through Technology program and General Fund to the Learning Through Technology program and General Fund to the Learning Through Technolo	\$825,000 \$825,000 Vote: Education res Fund to the ling from the	\$0	OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836	\$825,000 \$825,000	\$0
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836 Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Education Specialist II position from the Leadership program and one Specialist III position from the Management Information Services program, Federal Expenditus Learning Through Technology program, Federal Expenditures Fund and adjusts All Other fund Learning Systems program, General Fund to the Learning Through Technology program, General Fund to the Learning Through Technology funding in the appropriate program.	\$825,000 \$825,000 Vote: Education res Fund to the ling from the eral Fund to align	\$0	OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836 Policy Committee: Vote: AFA Committee:	\$825,000 \$825,000 Vote:	\$0
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836 Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Education Specialist II position from the Leadership program and one Specialist III position from the Management Information Services program, Federal Expenditu Learning Through Technology program, Federal Expenditures Fund and adjusts All Other fund Learning Systems program, General Fund to the Learning Through Technology program, General Fund to the Learning Through Technology funding in the appropriate program. FEDERAL EXPENDITURES FUND	\$825,000 \$825,000 Vote: Education res Fund to the ling from the real Fund to align	\$0 \$0 2008-09	OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Leadership 0836 Policy Committee: Vote: AFA Committee: FEDERAL EXPENDITURES FUND	\$825,000 \$825,000 Vote:	\$0

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II positions to provide education, treatment and other services for juvenile offenders at the youth development centers in Charleston and South Portland. The positions were previously established as limited-period positions by Financial Order 003539 F8. These positions will be funded from the General Purpose Aid for Local Schools program. GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 4.000 Learning Systems 0839 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Continues one Education Specialist III position established by Financial Order 003732 F8, approved

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$74,123
All Other	\$0	\$3,714
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,837

AFA Committee: UNK

Vote:

Learning Systems 0839

Policy Committee: UNK

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the

Vote:

October 18, 2007, to administer the Reading First federal formula grant program.

Learning Systems program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$943	\$4,014
All Other	\$47	\$201
FEDERAL EXPENDITURES FUND TOTAL	\$990	\$4,215

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program and one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, Federal Expenditures Fund and adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

Learning Systems 0839

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:	
education, treatment and South Portland.	t and other se The position	ervices for juvenile offend as were previously establi	and 2 Office Associate II pos ders at the youth developmen shed as limited-period positi- ral Purpose Aid for Local Sc	it centers in ons by Fina	Charleston incial Order	
GENERAL FUND					2007-08	200
POSITIONS	- LEGISLAT	TIVE COUNT			0.000	4.
Learning Systems	0839					
Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:	
		ion Specialist III position the Reading First federal	established by Financial Ord formula grant program.	der 003732	F8, approved	
FEDERAL EXPE	NDITURES	FUND			2007-08	200
POSITIONS	- LEGISLAT	TIVE COUNT			0.000	1.
Personal Serv	rices				\$0	\$74,
All Other					\$0	\$3,
FEDERAL EXPEN	DITURES F	UND TOTAL			\$0	\$77,
Learning Systems	0839					
Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
This position is allo	cated 65% in	·	stant I position to one Office ation Systems program, Gen	•	•	
FEDERAL EXPEN	NDITURES	FUND			2007-08	200
Personal Serv	rices				\$943	\$4,
All Other					\$47	\$
FEDERAL EXPEN	DITURES F	UND TOTAL			\$990	\$4,
Learning Systems	0630					

Vote:

Vote: AFA Committee:

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,534)	All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	(\$3,534)	GENERAL FUND TOTAL	\$0	\$0
Learning Through Technology Z029			Learning Through Technology Z029		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: Vote: AFA Committee:	Vo	te:
Initiative: Transfers one Education Specialist II position from the Leadership program and one Specialist III position from the Management Information Services program, Federal Expenditu Learning Through Technology program, Federal Expenditures Fund and adjusts All Other fund Learning Systems program, General Fund to the Learning Through Technology program, General Fund to the Appropriate program.	res Fund to the ling from the				
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	\$3,534	All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$3,534	GENERAL FUND TOTAL	\$0	\$0
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$163,656	Personal Services	\$0	\$0
All Other	\$0	\$8,199	All Other	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$171,855	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: In	N Vo	te:
Initiative: Continues one limited-period Public Service Manager II position established by Fina 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system. This on September 10, 2010.			Initiative: Continues one limited-period Public Service Manager II position established by 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system. on September 10, 2010.		
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$104,134	Personal Services	\$0	\$104,134
All Other	\$0	\$5,217	All Other	\$0	\$5,217
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	N Vo	te:
Initiative: Reduces funding to offset the General Fund share of the reorganization of one Office position to one Office Specialist I position as it will be funded from the General Purpose Aid for program.			Initiative: Reduces funding to offset the General Fund share of the reorganization of one oposition to one Office Specialist I position as it will be funded from the General Purpose Approgram.		

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,754)	(\$7,456)	Personal Services	(\$1,754)	(\$7,456)
GENERAL FUND TOTAL	(\$1,754)	(\$7,456)	GENERAL FUND TOTAL	(\$1,754)	(\$7,456)
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist This position is allocated 65% in the Management Information Systems program, General Fund Learning Systems program, Federal Expenditures Fund.	•		Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist This position is allocated 65% in the Management Information Systems program, General Fund a Learning Systems program, Federal Expenditures Fund.	•	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$1,754	\$7,456	Personal Services	\$1,754	\$7,456
GENERAL FUND TOTAL	\$1,754	\$7,456	GENERAL FUND TOTAL	\$1,754	\$7,456
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Education Specialist II position from the Leadership program and one E Specialist III position from the Management Information Services program, Federal Expenditure Learning Through Technology program, Federal Expenditures Fund and adjusts All Other fundi Learning Systems program, General Fund to the Learning Through Technology program, Gener Learning Through Technology funding in the appropriate program.	es Fund to the ng from the		Policy Committee: Vote: AFA Committee:	Vote:	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	(\$84,987)	Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding for one Office Associate II position, one Education Specialist III pos Office Specialist I Supervisor position and one Public Service Manager III position in the Mana Information Systems program and increases funding for the General Purpose Aid for Local Scho 55% of the cost. The positions will be funded through a transfer from the General Purpose Aid f Schools program.	gement ools program for		Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position Office Specialist I Supervisor position and one Public Service Manager III position in the Manage Information Systems program and increases funding for the General Purpose Aid for Local School 55% of the cost. The positions will be funded through a transfer from the General Purpose Aid for Schools program.	ement ols program for	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$318,317)	Personal Services	\$0	(\$318,317)
GENERAL FUND TOTAL	\$0	(\$318,317)	GENERAL FUND TOTAL	\$0	(\$318,317)

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vot	e:	Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: Reallocates funding in the cost to the General Purpose Aid for Local Schools program for 55%	r Local Schools program a					Aid for Local Schools program a	on Services program for Distance and increases funding in the General		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$922,033)	All Other			\$0	(\$922,033)
GENERAL FUND TOTAL		•	\$0	(\$922,033)	GENERAL FUND TOTAL		-	\$0	(\$922,033)
DEPARTMENT OF EDUCATION DEPARTMENT TOTALS	ON		2007-08	2008-09	DEPARTMENT OF EDUC DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Saving	gs)		(\$6,000,000)	(\$4,718,705)	General Fund Cost (S	Savings)		\$0	\$0
Federal Expenditures Fun	d Cost (Savings)		\$990	\$128,795	Federal Expenditures	s Fund Cost (Savings)		\$0	\$0
Other Special Revenue Fu	nds Cost (Savings)		\$825,000	\$0	Other Special Revenu	ue Funds Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL	FUNDS	-	(\$5,174,010)	(\$4,589,910)	DEPARTMENT TOTAL -	ALL FUNDS	-	\$0	\$0
EDUCATION, STATE BOARD	OF				EDUCATION, STATE BO	ARD OF			
State Board of Education 0614					State Board of Education 0	614			
Policy Committee:	Vote:	AFA Committee:	Vot	e:	Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for resources.	or per diem and general operation	ng costs to maintain costs within a	vailable	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			(\$1,506)	\$0
All Other			\$0	\$0	All Other			(\$48,813)	(\$5,288)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		i	(\$50,319)	(\$5,288)
EDUCATION, DEPARTMENT	OF				EDUCATION, DEPARTM	ENT OF			
Adult Education 0364					Adult Education 0364				
Policy Committee:	Vote:	AFA Committee:	Vot	e:	Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					teacher stipends for curriculu	-	ontract at the University of Maine ford Curriculum to support imple resources.	-	

Management Information Systems 0838

Management Information Systems 0838

GENERAL FUND			2007-08	2008-09	GENERAL FUND 2007-08	2008-09
All Other			\$0	\$0	All Other \$0	(\$217,734)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL \$0	(\$217,734)
Adult Education 0364					Adult Education 0364	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK Vote:	
					Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund	
FEDERAL EXPENDITURES	FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND 2007-08	2008-09
Personal Services			\$0	\$0	Personal Services \$0	\$21,245
FEDERAL EXPENDITURES F	TUND TOTAL	•	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL \$0	\$21,245
Adult Education 0364					Adult Education 0364	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK Vote:	
					Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.	
FEDERAL EXPENDITURES	FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND 2007-08	2008-09
POSITIONS - LEGISLAT	ΓΙVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT 0.000	(1.000)
Personal Services			\$0	\$0	Personal Services \$0	(\$90,342)
FEDERAL EXPENDITURES F	FUND TOTAL	•	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL \$0	(\$90,342)
Adult Education 0364					Adult Education 0364	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK Vote:	
					Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund	
FEDERAL EXPENDITURES	FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND 2007-08	2008-09
Personal Services			\$0	\$0	Personal Services \$0	\$42,491
FEDERAL EXPENDITURES F	FUND TOTAL	•	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL \$0	\$42,491
After-school Program Fund Z	023				After-school Program Fund Z023	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK Vote:	
					Initiative: Reduces funding for the Maine Parent Federation for the bullying contract to maintain costs within available resources.	

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	3 2008-09
All Other			\$0	\$0	All Other	\$0	(\$881)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$881)
General Purpose Aid for Local	Schools 0308				General Purpose Aid for Local Schools 0308		
D.F. G. W	3 7 /	AEA G	T 7. 4		DI C 's INV	IDW 1	7
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee		ote:
					Initiative: Reduces funding for the state share of General Purpose Aid for Local Sc 97% of Essential Programs and Services (EPS) to maintain costs within available r		at
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	3 2008-09
All Other			\$0	\$0	All Other	\$0	(\$34,139,720)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$34,139,720)
General Purpose Aid for Local	Schools 0308				General Purpose Aid for Local Schools 0308		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee	e: UNK \	ote:
					Initiative: Transfers funding for one Director of Special Projects position and one I position in the Learning Through Technology program to the General Purpose Aid and increases funding in the General Purpose Aid for Local Schools program for 5-	for Local Schools program	1
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	3 2008-09
All Other			\$0	\$0	All Other	\$0	\$95,600
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL	\$0	\$95,600
General Purpose Aid for Local	Schools 0308				General Purpose Aid for Local Schools 0308		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee	ee: UNK \	ote:
					Initiative: Transfers funding for one Education Specialist III position in the Suppor General Purpose Aid for Local Schools program and increases funding in the Gene Schools program for 54.03% of the cost.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	3 2008-09
All Other			\$0	\$0	All Other	\$0	\$44,505
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		\$44,505
Leadership 0836					Leadership 0836		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee	ee: UNK \	ote:
					Initiative: Reduces funding for travel and office expenses of the Commissioner and maintain costs within available resources.	Deputy Commissioner to	

GENERAL FUND			2007-08	2008-09	GENERAL FUND 2007-0	8 2008-09
All Other			\$0	\$0	All Other \$6	(\$29,261)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL \$	(\$29,261)
Leadership 0836					Leadership 0836	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:
					Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learn Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund be funded through a transfer from the General Purpose Aid for Local Schools program.	ng Tor
FEDERAL EXPENDITURES	S FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND 2007-(8 2008-09
POSITIONS - LEGISLA	TIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT 0.000	(1.000)
Personal Services			\$0	\$0	Personal Services \$6	(\$78,669)
FEDERAL EXPENDITURES F	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL \$	0 (\$78,669)
Learning Systems 0839					Learning Systems 0839	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:
					Initiative: Reduces funding for the Innovative Grant Program, the Interdepartmental Transition Councils and temporary support for homeschooling to maintain costs within available resources.	
GENERAL FUND			2007-08	2008-09	GENERAL FUND 2007-0	8 2008-09
All Other			\$0	\$0	All Other \$6	(\$245,638)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL \$	(\$245,638)
Learning Systems 0839					Learning Systems 0839	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:
					Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, Gene Fund to the Adult Education program, Federal Expenditures Fund.	al
GENERAL FUND			2007-08	2008-09	GENERAL FUND 2007-0	8 2008-09
Personal Services			\$0	\$0	Personal Services \$6	(\$42,491)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL \$	(\$42,491)

Palian Campaittan	V-t	AFA Committee:	Vote:		Delias Committees IDM	V-4	AFA Camarina a LDIV	¥7-4	
Policy Committee:	Vote:	AFA Committee:	vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Fund to the Adult Education program		osition from the Learning Systems proges Fund.	am, General	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			2007-08 \$0	\$0 \$0	Personal Services			\$0	(\$21,245)
							_		
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$21,245)
Learning Systems 0839					Learning Systems 0839				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
							rom the Adult Education program, Fede	ral	
					Expenditures Fund to the Learning S	Systems program, Gen	eral Fund.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	0.000	POSITIONS - LEGISLATIV	E COUNT		0.000	1.000
Personal Services			\$0	\$0	Personal Services			\$0	\$90,342
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	\$90,342
Learning Systems 0839					Learning Systems 0839				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
,					•		stems program, General Fund to the Le		
					-		ning Through Technology funding in th	-	
					program.				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$3,534)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$3,534)
Learning Through Technology 2	Z029				Learning Through Technology Zo	029			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
•					-	al operating costs to m	aintain costs within available resources.		
					<i>5 5</i> · ·	, ,			
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$415)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$415)

Learning Systems 0839

Learning Systems 0839

						g,				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: U	UNK	Vote:	AFA Committee:	UNK	Vote:
					position in the Learnin	ng Through Tecl	nnology program to th	jects position and one Educate General Purpose Aid for L Schools program for 54.03%	ocal Schools program	m
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-0	08 2008-09
Personal Services			\$0	\$0	Personal Service	es			\$0	0 (\$176,939)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TO	OTAL				(\$176,939)
Learning Through Technology	Z029				Learning Through T	echnology Z029	9			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: U	UNK	Vote:	AFA Committee:	UNK	Vote:
					-	_		tems program, General Fund ing Through Technology fun	_	ate
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-0	08 2008-09
All Other			\$0	\$0	All Other				\$0	0 \$3,534
Unknown			\$0	\$0	Unknown				\$0	0 \$0
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TO	OTAL			\$6	\$3,534
Learning Through Technology	Z029				Learning Through T	echnology Z029	9			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: U	UNK	Vote:	AFA Committee:	UNK	Vote:
					Fund, 73% to the Lear Through Technology p Local Schools program Services program, Fed	ming Through T program, Genera n. Transfers one deral Expenditur	echnology program F al Fund to be funded to Education Specialist es Fund to the Learnin	m the Leadership program, F ederal Expenditures Fund an hrough a transfer from the G III position from the Manage ng Through Technology prog for Local Schools program.	d 27% to the Learning eneral Purpose Aid f ement Information	ng for
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-0	08 2008-09
POSITIONS - LEGISLAT	IVE COUNT		0	0.000	POSITIONS - L	LEGISLATIVE	COUNT		0.000	0 1.000
Learning Through Technology	Z029				Learning Through T	echnology Z029)			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: U	UNK	Vote:	AFA Committee:	UNK	Vote:
					Fund, 73% to the Lear Through Technology I Local Schools program	ming Through T program, Genera m. Transfers one deral Expenditur	echnology program F al Fund to be funded t Education Specialist	m the Leadership program, F ederal Expenditures Fund an hrough a transfer from the G III position from the Manage ng Through Technology prog	d 27% to the Learning eneral Purpose Aid from the Information	ng for

Learning Through Technology Z029

Learning Through Technology Z029

be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES I	FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATI	IVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services			\$0	\$0	Personal Services	\$0	\$57,428
All Other			\$0	\$0	All Other	\$0	\$3,108
FEDERAL EXPENDITURES FU	JND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,536
Management Information Syste	ems 0838				Management Information Systems 0838		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: U	JNK Vote:	
					Initiative: Reduces funding for general operating costs, printing, mailing and supplies to available resources.	maintain costs within	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$24,861)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0	(\$24,861)
Management Information Syste	ems 0838				Management Information Systems 0838		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: U	JNK Vote:	
					Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to of Supervisor position.	ne Office Specialist II	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	\$933	\$3,764
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$933	\$3,764
Management Information Syste	ems 0838				Management Information Systems 0838		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: U	JNK Vote:	
					Initiative: Reduces funding to offset the cost of the reorganization of one Office Specialist to one Office Specialist II Supervisor position as it will be funded from the General Purpo Schools program.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	(\$933)	(\$3,764)
Unknown			\$0	\$0	Unknown	\$0	\$0
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	(\$933)	(\$3,764)

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	:
					Initiative: Transfers one Education Sp Fund, 73% to the Learning Through T Through Technology program, Genera Local Schools program. Transfers on Services program, Federal Expenditur be funded through a transfer from the	Technology program, Fed al Fund to be funded through the Education Specialist II res Fund to the Learning	deral Expenditures Fund and 27% ough a transfer from the General I Il position from the Management I Through Technology program, G	to the Learning Purpose Aid for Information	
FEDERAL EXPENDITURES FU	IND		2007-08	2008-09	FEDERAL EXPENDITURES FUN	TD.		2007-08	2008-09
POSITIONS - LEGISLATIV	E COUNT		0	0.000	POSITIONS - LEGISLATIVE	COUNT		0.000	(1.000)
Personal Services			\$0	\$0	Personal Services			\$0	(\$84,987)
FEDERAL EXPENDITURES FUN	ID TOTAL	•	\$0	\$0	FEDERAL EXPENDITURES FUND	TOTAL	_	\$0	(\$84,987)
Preschool Handicapped 0449					Preschool Handicapped 0449				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	:
					Initiative: Provides funding to replace regional sites lost through a reduction			oment Services	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$733,000	\$1,750,000
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		Ī	\$733,000	\$1,750,000
Regional Services 0840									
					Regional Services 0840				
Policy Committee:	Vote:	AFA Committee:	Vote:		Regional Services 0840 Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	:
Policy Committee:	Vote:	AFA Committee:	Vote:		-				:
Policy Committee: GENERAL FUND	Vote:	AFA Committee:	Vote: 2007-08	2008-09	Policy Committee: UNK				2008-09
•	Vote:	AFA Committee:		2008-09 \$0	Policy Committee: UNK Initiative: Reduces funding for general			ces.	
GENERAL FUND	Vote:	AFA Committee:	2007-08		Policy Committee: UNK Initiative: Reduces funding for genera GENERAL FUND			2007-08	2008-09
GENERAL FUND All Other	Vote:	AFA Committee:	2007-08	\$0	Policy Committee: UNK Initiative: Reduces funding for genera GENERAL FUND All Other			2007-08 \$0	2008-09 (\$12,433)
GENERAL FUND All Other GENERAL FUND TOTAL	Vote:	AFA Committee:	2007-08	\$0	Policy Committee: UNK Initiative: Reduces funding for genera GENERAL FUND All Other GENERAL FUND TOTAL			2007-08 \$0	2008-09 (\$12,433) (\$12,433)

Management Information Systems 0838

Management Information Systems 0838

GENERAL FUND POSITIONS - LEGISLATIV Personal Services	E COUNT	_	2007-08 0 \$0	2008-09 0.000 \$0	GENERAL FUND POSITIONS - LEGISLATIVE Personal Services	E COUNT		2007-08 0.000 \$0	2008-09 (1.000) (\$74,123)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$74,123)
Regional Support Services Z051					Regional Support Services Z051				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Initiative: Eliminates funding for sup	Vote:	AFA Committee: UNK cal schools reorganization.	Vot	e:
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$1,776,092)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$1,776,092)
Retired Teachers' Health Insuran	ice 0854				Retired Teachers' Health Insuran	ce 0854			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Initiative: Reduces funding through	Vote: negotiated savings in	AFA Committee: UNK the contract for Retired Teachers Healt	Vot th Insurance.	e:
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$830,000)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$830,000)
Support Systems 0837					Support Systems 0837				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vot	e:
							ary Enrollment initiative. The cost of the costs of the costs program to maintain costs within		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$112,767)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$112,767)
Support Systems 0837					Support Systems 0837				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vot	e:
						ols program and increa	II position in the Support Systems prog ases funding in the General Purpose Ai	•	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$0	Personal Services	\$0	(\$82,370)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$82,370)
DEPARTMENT OF EDUCATION			DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	(\$5,267,000)	(\$40,525,228)
Federal Expenditures Fund Cost (Savings)	\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$990	(\$9,130)
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$825,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	(\$4,441,010)	(\$40,534,358)
HISTORIC PRESERVATION COMMISSION, MAINE			HISTORIC PRESERVATION COMMISSION, MAINE		
Historic Preservation Commission 0036			Historic Preservation Commission 0036		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee:	IN Vo	ote:
Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments order Order 003806 F8.	ed in Financial		$Initiative: Reduces \ funding \ for \ in-state \ travel. \ This \ initiative \ relates \ to \ the \ curtailment \ Order \ 003806 \ F8.$	s ordered in Financial	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$1,603)	(\$2,554)	All Other	(\$1,603)	(\$2,554)
GENERAL FUND TOTAL	(\$1,603)	(\$2,554)	GENERAL FUND TOTAL	(\$1,603)	(\$2,554)
HISTORICAL SOCIETY, MAINE			HISTORICAL SOCIETY, MAINE		
Historical Society 0037			Historical Society 0037		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee:	IN Vo	ote:
Initiative: Reduces funding for grants that support education and outreach programs. This init the curtailments ordered in Financial Order 003806 F8.	tiative relates to		Initiative: Reduces funding for grants that support education and outreach programs. The curtailments ordered in Financial Order 003806 F8.	This initiative relates to	
ODNIED IX TURE		2008-09	GENERAL FUND	2007-08	2008-09
GENERAL FUND	2007-08	2000-09	GENERAL FUND	2007-08	2000 0>
GENERAL FUND All Other	2007-08 (\$1,859)	(\$2,937)	All Other	(\$1,859)	(\$2,937)

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for grants that	support public educat	ion programs.			Initiative: Reduces funding for grant	s that support public ed	lucation programs.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$5,916)	All Other			\$0	(\$5,916)
GENERAL FUND TOTAL		_	\$0	(\$5,916)	GENERAL FUND TOTAL		_	\$0	(\$5,916)
LIBRARY, MAINE STATE					LIBRARY, MAINE STATE				
Administration - Library 0215					Administration - Library 0215				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Accounting Tech General Government Service Center in the All Other funding in order to allow for the	e Department of Adm	nistrative and Financial Services	and provides		Initiative: Transfers one Accounting General Government Service Center All Other funding in order to allow f	in the Department of A	Administrative and Financial Service	es and provides	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE CO	UNT		(2.000)	(2.000)	POSITIONS - LEGISLATIVE	E COUNT		(2.000)	(2.000)
Personal Services			(\$36,907)	(\$142,018)	Personal Services			(\$36,907)	(\$142,018)
All Other			\$36,907	\$142,018	All Other			\$36,907	\$142,018
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	\$0
Maine State Library 0217					Maine State Library 0217				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	Original
Initiative: Reduces funding for reference a sources or online. This initiative relates to		•	-		Initiative: Reduces funding for refere sources or online. This initiative rela			-	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$40,285)	(\$34,137)	All Other			(\$40,285)	(\$48,846)
GENERAL FUND TOTAL		_	(\$40,285)	(\$34,137)	GENERAL FUND TOTAL			(\$40,285)	(\$48,846)
Maine State Library 0217					Maine State Library 0217				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for contractual	l obligations relating t	o nonstate professional online lie	eensing		Initiative: Reduces funding for contr	actual obligations relati	ing to nonstate professional online l	icensing	

Humanities Council 0942

Humanities Council 0942

services.

services.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$30,000)	All Other	\$0	(\$30,000)
GENERAL FUND TOTAL	\$0	(\$30,000)	GENERAL FUND TOTAL	\$0	(\$30,000)
MAINE STATE LIBRARY DEPARTMENT TOTALS	2007-08	2008-09	MAINE STATE LIBRARY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$40,285)	(\$64,137)	General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$40,285)	(\$64,137)	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
MUSEUM, MAINE STATE			MUSEUM, MAINE STATE		
Maine State Museum 0180			Maine State Museum 0180		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding for contracted consulting services. This initiative relates to the cur in Financial Order $003806 F8$.	ailments ordered		Initiative: Reduces funding for contracted consulting services. This initiative relates to the curta in Financial Order 003806 F8.	ilments ordered	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$4,000)	(\$6,000)	All Other	(\$4,000)	(\$6,000)
GENERAL FUND TOTAL	(\$4,000)	(\$6,000)	GENERAL FUND TOTAL	(\$4,000)	(\$6,000)
Maine State Museum 0180			Maine State Museum 0180		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding for subscriptions and memberships. This initiative relates to the current ordered in Financial Order $003806 \; F8$.	rtailments		Initiative: Reduces funding for subscriptions and memberships. This initiative relates to the curt ordered in Financial Order $003806 F8$.	ailments	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$500)	(\$1,000)	All Other	(\$500)	(\$1,000)
GENERAL FUND TOTAL	(\$500)	(\$1,000)	GENERAL FUND TOTAL	(\$500)	(\$1,000)
Maine State Museum 0180			Maine State Museum 0180		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	Original
Initiative: Reduces funding related to office and other supplies. This initiative relates to the cu ordered in Financial Order 003806 F8.	rtailments		Initiative: Reduces funding related to office and other supplies. This initiative relates to the curt ordered in Financial Order 003806 F8.	ailments	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$2,516)	(\$4,106)	All Other	(\$2,516)	(\$4,443)
GENERAL FUND TOTAL	(\$2,516)	(\$4,106)	GENERAL FUND TOTAL	(\$2,516)	(\$4,443)

MAINE STATE MUSEUM DEPARTMENT TOTALS General Fund Cost (Savings DEPARTMENT TOTAL - ALL F LIBRARY, MAINE STATE	,	_	2007-08 (\$7,016) (\$7,016)	2008-09 (\$11,106) (\$11,106)	MAINE STATE MUSEUM DEPARTMENT TOTALS General Fund Cost (Savings) DEPARTMENT TOTAL - ALL FU			\$0 \$0 \$0	2008-09 \$0 \$0
Administration - Library 0215					Administration - Library 0215				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Initiative: Reduces funding for profes	Vote: ssional services to ma	AFA Committee: UNK uintain costs within available resources.	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL Maine State Library 0217		-	\$0 \$0 \$0	\$0 \$0 \$0	GENERAL FUND All Other GENERAL FUND TOTAL Maine State Library 0217			\$0 \$0 \$0	2008-09 (\$25,000) (\$25,000)
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Initiative: Reduces funding for outree	Vote:	AFA Committee: UNK a costs within available resources.	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL Maine State Library 0217		-	\$0 \$0 \$0	2008-09 \$0 \$0	GENERAL FUND All Other GENERAL FUND TOTAL Maine State Library 0217			\$0 \$0 \$0	2008-09 (\$10,000) (\$10,000)
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Initiative: Eliminates funding for one II position to maintain costs within a		AFA Committee: UNK and one part-time Customer Representa	Vote:	
GENERAL FUND POSITIONS - LEGISLATIVI Personal Services GENERAL FUND TOTAL	E COUNT	-	2007-08 0 \$0 \$0	2008-09 0.000 \$0	GENERAL FUND POSITIONS - LEGISLATIVE Personal Services GENERAL FUND TOTAL	COUNT		2007-08 0.000 \$0	2008-09 (1.500) (\$68,527) (\$68,527)

MAINE STATE LIBRARY DEPARTMENT TOTALS			2007-08	2008-09	MAINE STATE LIBRARY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)			\$0	\$0	General Fund Cost (Savings)	(\$40,285)	(\$182,373)
DEPARTMENT TOTAL - ALL FU	INDS	_	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	(\$40,285)	(\$182,373)
UNIVERSITY OF MAINE SYSTEM	M, BOARD OF TRUSTI	EES OF THE			UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
University of Maine Scholarship Fu	nd Z011				University of Maine Scholarship Fund Z011		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: IN	Vote	c
Initiative: Adjusts funding to bring it i approved by the Revenue Forecasting		ailable resources based on reven	ue changes		Initiative: Adjusts funding to bring it into line with projected available resources based on recapproved by the Revenue Forecasting Committee.	venue changes	
OTHER SPECIAL REVENUE FUN	NDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other			\$156,269	\$356,797	All Other	\$156,269	\$356,797
OTHER SPECIAL REVENUE FUND	OS TOTAL	_	\$156,269	\$356,797	OTHER SPECIAL REVENUE FUNDS TOTAL	\$156,269	\$356,797
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM			BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM				
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds	Cost (Savings)		\$156,269	\$356,797	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FU	INDS	_	\$156,269	\$356,797	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
MARITIME ACADEMY, MAINE					MARITIME ACADEMY, MAINE		
Maritime Academy - Operations 00.	35				Maritime Academy - Operations 0035		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:
					Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$323,482)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$323,482)

MUSEUM, MAINE STATE

MUSEUM, MAINE STATE

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UN	K Vo	te:
								nician I position, reduces the hou all-time Office Associate II positi		
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT		0	0.000	POSITIONS -	LEGISLATIV	E COUNT		0.000	(0.500)
POSITIONS - FTE COUNT			0	0.000	POSITIONS -	FTE COUNT			0.000	(0.375)
Personal Services			\$0	\$0	Personal Servi	ces			\$0	(\$46,611)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND T	OTAL			\$0	(\$46,611)
Maine State Museum 0180					Maine State Museu	m 0180				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UN	K Vo	te:
						-		Associate II position and 3 interm to Personal Services to fund the		
OTHER SPECIAL REVENUE FU	NDS		2007-08	2008-09	OTHER SPECIAL	REVENUE F	UNDS		2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT		0	0.000	POSITIONS -	LEGISLATIV	E COUNT		0.000	1.000
POSITIONS - FTE COUNT			0	0.000	POSITIONS -	FTE COUNT			0.000	0.839
Personal Services			\$0	\$0	Personal Servi	ces			\$0	\$85,005
All Other			\$0	\$0	All Other				\$0	(\$85,005)
OTHER SPECIAL REVENUE FUN	DS TOTAL		\$0	\$0	OTHER SPECIAL R	REVENUE FUN	NDS TOTAL		\$0	\$0
MAINE STATE MUSEUM					MAINE STATE M	USEUM				
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TO	OTALS			2007-08	2008-09
General Fund Cost (Savings)	•		\$0	\$0	General Fund	l Cost (Savings	s)		(\$7,016)	(\$58,054)
Other Special Revenue Fund	s Cost (Savings)		\$0	\$0	Other Special	Revenue Fun	ds Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL FO	UNDS		\$0	\$0	DEPARTMENT TO	OTAL - ALL F	FUNDS		(\$7,016)	(\$58,054)
PUBLIC BROADCASTING COR	PORATION, MAINE				PUBLIC BROADC	ASTING COR	RPORATION, MAINE	Ε		
Maine Public Broadcasting Corpor	ration 0033				Maine Public Broad	dcasting Corpo	oration 0033			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UN	K Vo	te:

Maine State Museum 0180

Maine State Museum 0180

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other			\$0	\$0	All Other				\$0	(\$79,328)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL				\$0	(\$79,328)
UNIVERSITY OF MAINE SYST	EM, BOARD OF TRU	STEES OF THE			UNIVERSITY OF MAINE SYSTEM	м, BOARD OF TRUSTE	ES OF THE			
Educational and General Activitie	es - UMS 0031				Educational and General Activities -	UMS 0031				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote	:
					Initiative: Reduces funding to maintain	n costs within available res	sources.			
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other			\$0	\$0	All Other				\$0	(\$7,097,212)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL				\$0	(\$7,097,212)
EDUCATION, DEPARTMENT O	DF				EDUCATION, DEPARTMENT OF					
Learning Systems 0839					Learning Systems 0839					
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	UNK	Vote	:
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS					
FEDERAL EXPENDITURES FU	ND		2007-08	2008-09	FEDERAL EXPENDITURES FUNI)			2007-08	2008-09
Personal Services			\$6,185	\$5,505	Personal Services				\$6,185	\$5,505
All Other			(\$6,185)	(\$5,505)	All Other				(\$6,185)	(\$5,505)
FEDERAL EXPENDITURES FUN	D TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND	TOTAL			\$0	\$0
OTHER SPECIAL REVENUE FO	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUN	IDS			2007-08	2008-09
Personal Services			\$10,544	\$5,243	Personal Services				\$10,544	\$5,243
All Other			(\$10,544)	(\$5,243)	All Other				(\$10,544)	(\$5,243)
OTHER SPECIAL REVENUE FUN	NDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUND	S TOTAL		_	\$0	\$0
Learning Through Technology Z0	29				Learning Through Technology Z029	,				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	UNK	Vote	:
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS					

GENERAL FUND Personal Services All Other	2007-08 \$3,364 (\$3,364)	2008-09 \$3,119 (\$3,119)	GENERAL FUND Personal Services All Other	2007-08 \$3,364 (\$3,364)	2008-09 \$3,119 (\$3,119)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	\$0
Support Systems 0837			Support Systems 0837		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: UNI	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$4,888	\$5,785	Personal Services	\$4,888	\$5,785
All Other	(\$4,888)	(\$5,785)	All Other	(\$4,888)	(\$5,785)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	\$0
DEPARTMENT OF EDUCATION			DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
EDUCATION, DEPARTMENT OF			EDUCATION, DEPARTMENT OF		
Education in Unorganized Territory 0220			Education in Unorganized Territory 0220		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	
Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one part-to-Office Assistant II position and one part-time Principal position to streamline State Government with Public Law 2007, chapter 240, Part QQQ.			Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one partifice Assistant II position and one part-time Principal position to streamline State Government With Public Law 2007, chapter 240, Part QQQ.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.500)	POSITIONS - LEGISLATIVE COUNT	0.000	(2.500)
POSITIONS - FTE COUNT	0	(0.404)	POSITIONS - FTE COUNT	0.000	(0.404)
Personal Services	\$0	(\$205,015)	Personal Services	\$0	(\$205,015)
All Other	\$0	(\$94,985)	All Other	\$0	(\$94,985)
GENERAL FUND TOTAL	\$0	(\$300,000)	GENERAL FUND TOTAL	\$0	(\$300,000)

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Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:	
Initiative: Eliminates funding for du Government in accordance with Pul			State		Initiative: Eliminates funding for d Government in accordance with Pu		mission of the States to streamline S 40, Part QQQ.	State		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09	
All Other			\$0	(\$60,500)	All Other			\$0	(\$60,500)	
GENERAL FUND TOTAL		_	\$0	(\$60,500)	GENERAL FUND TOTAL		_	\$0	(\$60,500)	
DEPARTMENT OF EDUCATIO	N		2007-08	2008-09	DEPARTMENT OF EDUCATION	ON		2007-08	2008-09	
DEFARIMENT TOTALS			2007-00	2008-09	DEPARTMENT TOTALS			2007-08	2006-09	
General Fund Cost (Saving	s)		\$0	(\$360,500)	General Fund Cost (Saving	gs)		\$0	(\$360,500)	
DEPARTMENT TOTAL - ALL I	FUNDS	_	\$0	(\$360,500)	DEPARTMENT TOTAL - ALL	FUNDS	_	\$0	(\$360,500)	
EDUCATION, DEPARTMENT	DF				EDUCATION, DEPARTMENT	OF				
General Purpose Aid for Local Sc	chools 0308				General Purpose Aid for Local S	chools 0308				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:	
Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.					Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.					

2008-09

\$53,590

\$53,590

2007-08

\$0

\$0

Leadership 0836

GENERAL FUND

Transfer

GENERAL FUND TRANSFER

2007-08

\$0

\$0

2008-09

\$53,590

\$53,590

Leadership 0836

GENERAL FUND

Transfer

GENERAL FUND TRANSFER